

Jim Neill 2018 Campaign Budget EXPENSES:

<u>Sundries:</u>	500 Election Buttons	- \$400
	50 T-shirts	- \$400
	Photocopying	- \$200
	Data Share	- \$300
<u>Website:</u>	Altair Renewal (renew & 5 months)	- \$150
	Kat Evans (Design & Manage)	- \$1000
<u>Printing:</u>	Candidate Card (5000)	- \$1200
	Leaflet (5000)	- \$1200
	Window Signs (1000)	- \$800
<u>Media:</u>	Social Media (FB)	- \$100
	Journal & KTW	- \$400
<u>Campaign Events:</u>	Tea Parties (2)	- \$200
	TOTAL:	\$6350

REVENUES:

Candidate Personal Donation-	\$4000
Raised Campaign Donations-	\$2350
TOTAL:	\$6350

NON-CAMPAIGN EXPENSES:

Fundraiser BBQ -	\$200
Volunteer Appreciation (E-Day)	\$200
Thank You Ad -	\$200

NOTE: Maximum Allowable Expenses - @ \$10000
Maximum Allowable Candidates Donation @ \$6000